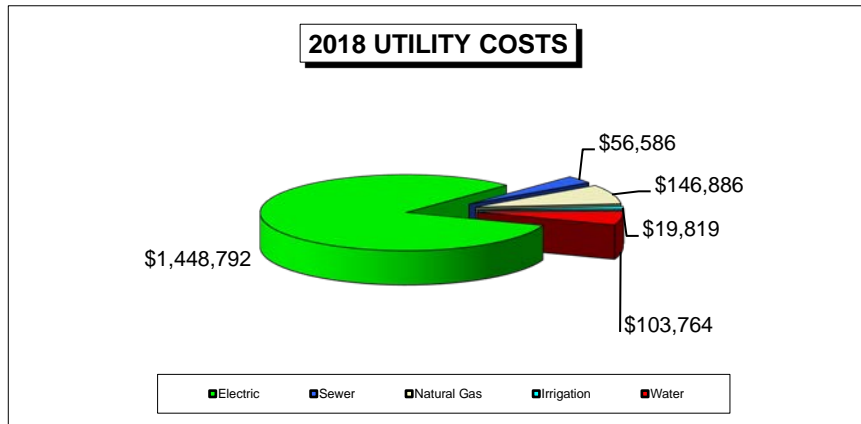


2017-18 UTILITY COSTS as of June, 2018

Utility Type	Total Costs
Electric	\$1,448,792
Sewer	\$56,586
Natural Gas	\$146,886
Irrigation	\$19,819
Water	\$103,764
	\$1,775,846



Seguin ISD

Utility Use and Cost History for Fiscal Year 2017-18 (July 1, 2017 through June 30, 2018)

Date	Electricity Use (kWh)	Electricity Cost	Water Use (Gallons)	Water Cost	Irrigation Use (Gallons)	Irrigation Cost	Sewer Cost	Natural Gas Use (CCF)	Natural Gas Cost	Total Utility Costs
July, 2017	1,324,909	\$ 126,820	1,603,514	\$ 9,153	136,500	\$ 813	\$ 2,724	2,973	\$ 3,511	\$ 143,020
August, 2017	1,679,717	160,373	1,105,019	7,027	242,000	1,261	3,499	3,190	3,559	175,718
September, 2017	1,678,447	161,194	2,282,913	11,965	771,500	3,558	5,153	3,391	3,720	185,589
October, 2017	1,210,205	119,791	3,841,898	19,239	413,000	2,058	5,809	9,518	7,880	154,777
November, 2017	1,023,074	103,786	(635,003)	(932)	503,500	2,948	5,774	12,177	9,551	121,127
December, 2017	1,338,102	128,289	997,741	6,841	482,500	2,316	4,322	14,464	11,000	152,768
January, 2018	881,896	90,876	1,022,993	6,958	266,000	1,363	4,776	23,612	18,153	122,127
February, 2018	932,112	94,286	1,257,023	7,867	330,000	1,733	5,205	42,369	30,796	139,887
March, 2018	871,468	88,921	1,194,607	7,603	192,500	1,088	5,042	30,085	22,547	125,200
April, 2018	357,415	92,526	1,324,770	8,357	174,000	835	4,857	21,926	16,411	122,985
May, 2018	1,540,234	149,369	1,643,833	9,594	136,000	839	5,162	14,029	10,929	175,893
June, 2018	1,410,328	132,560	1,751,297	10,093	174,500	1,008	4,264	11,136	8,830	156,755
Total FY 17-18	14,247,907	\$ 1,448,792	17,390,605	\$ 103,764	3,822,000	\$ 19,819	\$ 56,586	188,870	\$ 146,886	\$ 1,775,846
Total FY 16-17	15,415,592	\$ 1,511,555	16,758,802	\$ 97,901	3,081,700	\$ 15,501	\$ 56,994	119,637	\$ 67,950	\$ 1,749,902